



## **The Turning of the Wheel ~ Jaya Kula's 2022 Annual Report**

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### **Dear Mandala and Friends,**

The big news in 2022 is that Jaya Kula moved back to Portland, Oregon.

The circle we traveled from Portland, Oregon to Portland, Maine, to the Bay Area, and back to Oregon brought different opportunities and difficulties for each person who made the journey. And it has also been a journey for those who remained.

I want to thank each of you, especially those who are joined in practice with me, for supporting this traveler and Jaya Kula throughout it all. Despite the inevitable challenges, not the least of which is the ongoing global pandemic, I continue to be amazed at the steadfastness and sincerity of our community.

We are now settling back into Portland, Oregon in a deeper way. This journey feels complete, and a new cycle begins. I don't anticipate moving again.

## Some highlights of our Portland re-entry

**The Zen Community of Oregon** graciously invited me to stay in their dharma house while I was looking for living space for me and a more-or-less permanent gathering space for Jaya Kula. Some of the first satsangs upon my return to Portland were held in ZCO's zendo in North Portland. Various students also gave me a place to rest my head, made me meals, lent their living rooms for satsang, and generally supported me in April and May before any of the Bay Area travelers arrived.

**We received a warm welcome** from our old landlord and teaching space at Haosheng's Acupuncture clinic at 4160 SE Division. The community gathered to paint our new Matrika House in our traditional Portland yellows. Gotta keep it sunny! And we hung all of our gorgeous artwork.



Matrika House at 4160 SE Division

**Our Healing with the Five Elements summer retreat** gathered the community from around the U.S. and Europe. We met some "online" community members in person for the first time. It was a mystical and heart-warming event.



**Our Fifteenth Anniversary** happened on October 9th with teachings and a dance party presided over by DJ Original Innocence (a.k.a. our own Andy Butler). Apparently the neighbors enjoyed it, too!

## Livestream happenings

- The number of **people attending teachings online** has grown and, as you all know, this is a relatively new situation for us. I'm happy that many previously online-only folks met us in person during 2022. We'll continue to look for creative ways to integrate the online folks and to support people who live far away to receive teachings and the benefit of being in community.
- The number of people accessing **the Satsang with Shambhavi podcast** each month has increased a lot. As of right now, the podcast has been downloaded nearly 200k times. 188,348 times to be exact. The podcast is now the number one way that people hear of us and begin to benefit from the teachings.
- With the support of all of you, **we upgraded our camera lens and bought a new computer** to assist with livestreaming. Online folks now have a view of both me and the community gathered for teachings. We continue to refine our livestream capacity within the bounds of our modest budget!



Jaya Kula visiting community members enjoying Oregon

## Supporting our unhoused neighbors

**Jaya Kula started a conversation with [Cultivate Initiatives](#)**, a nonprofit that manages the Menlo Park Safe Rest Village in Southeast Portland. The upshot is that, beginning in March, I'll be holding twice-monthly meditation gatherings with residents of this transitional housing project. Once the weather is warmer, Anna Marti will be offering yoga on the alternate weeks. We also asked for and received a generous donation of meditation cushions from our long-time suppliers, [Sun and Moon Originals](#). Sun and Moon has a long history of supporting yoga in the prisons. We 💖 them!

## Kindred 108

In 2022, I once again started managing Jaya Kula Press. **I'm now experimenting with a new form of online publishing at Substack.** Kindred 108 is a new creative platform where I am sharing books, essays, poems, recipes, links, and music. You can find it at [kindred108.love](https://kindred108.love).

## Our 2023 theme: Belonging



At the end of 2022, I announced that **Belonging** would be our theme for 2023. We are exploring ways in which we can embody the natural belonging that is always everyone's base condition. You can read more about our 2023 theme [here](#).

Once again, I thank you for supporting people to receive teachings and for holding the crucible of practice and community-as-practice with me.

With infinite love, .

A handwritten signature in black ink, reading "Shambhavi". The script is fluid and cursive, with the first letter 'S' being particularly large and stylized.

Shambhavi Sarasvati

Spiritual director, Jaya Kula

# Jaya Kula

## Annual Financial Report

### Income and Expenses Statement

### 2022

	2022	% of 2022 Income
<b>INCOME</b>		
Teachings and Retreats Donations	\$41,274.00	33%
Milk, Ghee, Ojas Donations	\$29,398.00	24%
Trident Fund Donations	\$14,550.00	12%
Dashamamsha Donations	\$21,544.00	17%
General Charitable Donations	\$14,772.00	12%
Sales of Product Income ( <i>excluding Jaya Kula Press</i> )	\$246.00	0%
Jaya Kula Press ( <i>Store Sales and Online Royalties</i> )	\$1,837.00	1%
Misc Income	\$170.00	0%
<b>TOTAL 2022 INCOME</b>	<b>\$123,791.00</b>	

	2022	% of 2022 Expenses
<b>Expenses</b>		
Teaching Expenses ( <i>Rent, Retreat, Ritual, Teaching, Seva/Training, and Live-stream Supplies</i> )	\$34,405.00	27%
Spiritual Director Contract	\$55,026.00	43%
Administrator Contract	\$10,560.00	8%
Administrative Costs ( <i>Legal, Taxes, Insurance, and Office Supplies</i> )	\$6,988.00	5%
Communications and Web Services	\$4,000.00	3%
Cost of Products Sold	\$445.00	0%
Charitable Donations and Lakshmi's Cupboard ( <i>Contributions to Students' Health and Welfare</i> )	\$370.00	0%
Facilities and Moving	\$15,688.00	12%
Jaya Kula Press Expenses	\$0.00	0%
Fundraising	\$811.00	1%
<b>TOTAL 2022 EXPENSES</b>	<b>\$128,293.00</b>	

**NET INCOME** **-\$4,502.00**  
(see Note below)

## Jaya Kula Statement of Financial Position As of Dec 31, 2022

	31-Dec-22	31-Dec-21
<b>ASSETS</b>		
<b>Cash Assets</b>		
Chase Checking Account	56,771.27	54,185.69
Chase Reserve Account	10,007.28	10,005.31
Paypal	2,207.32	4,422.52
<b>Sub-total Cash Assets</b>	<b>\$ 68,985.87</b>	<b>\$ 68,613.52</b>
<b>Other Assets</b>		
Prepaid Q1 2023 Rent and Salaries	6,505.00	7,158.95
Security Deposit - Kashi House	750.00	4,650.00
<b>Sub-total Other Assets</b>	<b>7,255.00</b>	<b>11,808.95</b>
<b>TOTAL ASSETS (12/31/2022)</b>	<b>\$ 76,240.87</b>	<b>\$ 80,422.47</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>LIABILITIES</b>		
Credit Card Balance	1,743.74	1,216.81
Q1 2023 Revenue Received in Q4*	21,653.00	18,896.12
Refunds & Reimbursements	-92.57	-86.54
<b>TOTAL LIABILITIES</b>	<b>\$ 23,304.17</b>	<b>\$ 20,026.39</b>
<b>NET ASSETS</b>		
General Funds	42,004.20	52,398.58
Acharya Reserve Fund	9,000.00	3,000.00
LC - Student Healthcare Assistance	900.00	630.00
LC - Special Teaching Discounts	32.50	3,367.50
LC - Travel to Teachings Assistance	1,000.00	1,000.00
<b>TOTAL NET ASSETS</b>	<b>\$ 52,936.70</b>	<b>\$ 60,396.08</b>
<b>TOTAL LIABILITIES AND NET ASSETS (12/31/2022)</b>	<b>\$ 76,240.87</b>	<b>\$ 80,422.47</b>

\*This is a liability because the money is in our bank account on 12/31/2022, but is budgeted for Q1 2023.

### **Note on the 2022 Net Income deficit**

In July, Jaya Kula's Board of Directors approved a one-time use of general funds for painting and buying furniture for our new teaching space in Oregon. We also incurred an unbudgeted expense for mold remediation. This is the first time that the Board has approved a substantial, unbudgeted use of general funds. The additional expenses are reflected in the Facilities category and in the \$4,502.00 deficit in net income. This deficit was anticipated when we approved the extra expenditures.